

New Harbor needs list

Girls' apartment:

Stove fan	\$200
Coat closet	\$600
Dryer wrack	\$50
Floor rags and carpets	\$500
Curtain rods and curtains	\$300
Total	\$1,650

Boys' apartment:

Floor rags and carpets	\$500
Lights	\$200
Curtain rods and curtains	\$300
Couch for the living-room	\$800
Total	\$1,800

One time needs for the residential program:

Roller-skates (10 sets), books, music CDs and DVDs	\$1,000
Total	\$1,000

Vocational Training Center needs:

- Beauty class

Light stands and electric cords	\$100
Hair brushes, shampoos, conditioners, scissors, etc.	\$40
Sink to wash hair	\$400
Total	\$540

- Culinary class

2 skillets and pans	\$40
Coffee grinder	\$80
Total	\$120

- Sewing class

Fabric, threads, etc.	\$300
Total	\$300

- Computer and printing class

Printer cartridges	\$800
Total	\$800

Other one time needs for the Vocational Training Center:

Materials for stitching, crocheting & weaving	\$100
Vacuum cleaner	\$100
Radio telephone	\$100
Total	\$300

Needs for the Cultural club:

This club will launch its operating on September 1, 2009. We will be offering following classes at this location.

- Computer class
- English class
- Sewing class
- Drawing and batik class
- Theater performance class
- Music class (piano & guitar)

Additional potential classes will be developed in a near future and launched during the school year.

In order to effectively reach orphans and community this club has following needs:

Computer class: 5 computers	\$3,500
Sewing class: 2 sewing machines	\$1,000
Drawing and batik class: materials	\$500
Music class: guitars	\$600
Total	\$5,600

Salary for paid staff:

Computer class teacher	\$300
Drawing and batik class teacher	\$300
Theater class teacher	\$300
Total per month	\$900
Total per year	\$10,800

Total residential program needs: \$4,450

Total VTC needs: \$2,060

Total Cultural club needs: \$16,400